AGENDA

Welcome & Logistics
— Christine Sow, Global Health Council

Overview of Upcoming GFF IG Meeting
— Mesfin Teklu, World Vision International
— Kadi Toure, PMNCH

Country Updates

Q&A

Final Remarks & Closing
— Christine Sow, Global Health Council
Third Investors Group Agenda
23 - 24 June 2016

Objectives of the Meeting:
- Update IG on portfolio and detailed review of progress in one country;
- Financiers to present on complementary financing to the IG;
- Decide on results framework of the GFF;
- Decide on agenda for the GFF on Commodities;
- Discussion on proposals for Facility countries.
## THIRD INVESTORS GROUP AGENDA

<table>
<thead>
<tr>
<th>Time</th>
<th>Agenda Item</th>
<th>Objective</th>
<th>Presenter</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Thursday 23 June Evening</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.00-6.30 pm</td>
<td>Arrival and registration</td>
<td><em>Cocktails: Foyer by the terrace</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.30-8.30 pm</td>
<td>Working Dinner: Bleriot Room</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.00 pm</td>
<td>Portfolio update (GFF-IG3-2)</td>
<td>Update the Investors Group on progress</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Presentation from the GFF Secretariat</td>
<td></td>
<td>For discussion</td>
</tr>
<tr>
<td><strong>Friday 24 June Lindberg Room</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8.30-9.00 am</td>
<td>Opening:</td>
<td>Agree on agenda</td>
<td>Chair</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Review of the Agenda (GFF-IG3-1)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Chair’s Overview</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9.00-10.15 am</td>
<td>Country Focus: Democratic Republic of Congo</td>
<td>Share experience of the DRC</td>
<td>Government of the DRC representative</td>
<td>For discussion</td>
</tr>
<tr>
<td></td>
<td>(GFF-IG3-3 PPT)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10:15-11.15 am</td>
<td>Financing for FMNCAH: complementary financing</td>
<td>Sharing of initial experiences from financiers</td>
<td>Presentations from USAID, JICA, Gavi, Global Fund</td>
<td>For discussion</td>
</tr>
<tr>
<td></td>
<td>(GFF-IG3-4)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.15-11.30 am</td>
<td>BREAK</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.30 – 1.00 pm</td>
<td>The GFF results agenda - key indicators and</td>
<td>Discuss GFF core indicators and results reporting</td>
<td>Presentation from the GFF Secretariat</td>
<td>For decision</td>
</tr>
<tr>
<td></td>
<td>reporting (GFF-IG3-5)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.00 – 1.35 pm</td>
<td>LUNCH</td>
<td>Room: Dessuault/Garros</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.45 – 3.00 pm</td>
<td>Global Public Goods: Commodities (GFF-IG3-6)</td>
<td>Discuss Task Team report and decide on actions for the GFF</td>
<td>Presentation from Task Team Chair</td>
<td>For decision</td>
</tr>
<tr>
<td>3.00-3.15 pm</td>
<td>BREAK</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.15 – 4.15 pm</td>
<td>Approach to Facility Countries - Follow-up to IG2</td>
<td>Update on letter to countries</td>
<td>Chair</td>
<td>For Information</td>
</tr>
<tr>
<td>4.15 – 4.30 pm</td>
<td>Chair’s Summary and Closure</td>
<td>Conclude meeting</td>
<td>Chair</td>
<td></td>
</tr>
</tbody>
</table>
COUNTRY LEVEL PROGRESS: UPDATES AND QUESTIONS

@GLOBALHEALTHORG @PMNCH #GFF
COUNTRY-POWERED INVESTMENTS FOR EVERY WOMAN, EVERY CHILD.
Country status at a glance

- **Pioneers**: Tanzania, Kenya
- **Focused on national strategies first**: DRC, Ethiopia
- **Second wave quick starters**: Cameroon, Liberia, Uganda
- **Early 2016**: Bangladesh, Mozambique, Senegal
- **Determining approach**: India, Nigeria
Cameroon: recent developments

- **Latest updates**
  - Investment Case draft being prepared, with workshop planned for week of 18 July
    - GFF mission to support the process
  - CRVS workshop planned for early August
  - Work underway on fiscal space analysis and public financial management study

- **Main challenges**
  - Investment Case process has dragged out longer than anticipated
  - Health financing process moving slowly

- **Key opportunities**
  - Strong government willingness to leadership by the government
  - Very inclusive process, including involvement of key financiers

- **Next steps**
  - First draft of the Investment Case expected by end of July, with complementary financing to be worked out over the subsequent months (by September)
Cameroon: background information

- **Country platform**
  - Health sector strategy steering committee, supported by two technical working groups
  - Multiple partners supporting different elements of the process
  - Continued strong collaboration between partners, particularly among UNFPA, UNICEF, Gavi, and the Global Fund

- **Investment Case**
  - Agreement reached on geographical areas of focus (3 northern regions and eastern region) and broad programmatic priorities (maternal health, neonatal health, adolescent health, nutrition, and CRVS)

- **Complementary financing of the Investment Case**
  - Discussions underway, including with France, Germany, Gavi, Global Fund, and the U.S. Government (PEPFAR)
  - World Bank/GFF Trust Fund financing: US$100m IDA, US$27m trust fund
    - Approved by World Bank Executive Directors

- **Health financing strategy**
  - Limited materials to draw upon (no existing strategy)
  - Agreement about analytical work reached at kickoff workshop in February 2016
  - Strategy expected June 2017
DRC: recent developments

- **Latest updates**
  - Participation of the Minister of Health at the Investors Group
  - Investment Case being finalized
  - World Bank mission focused primarily on health financing week of 11 July

- **Main challenges**
  - Investment Case still not sufficiently consistent and clear document (reflection of the fact that different stakeholders were involved in different pieces)
  - Costing and resource mapping are not matching

- **Key opportunities**
  - Strong ownership by minister and strong ongoing collaboration between key financiers and technical partners is strong and growing (includes Global Fund, UNFPA, UNICEF, USAID, and World Bank)

- **Next steps**
  - Government holding workshop week of 11 July on health financing (particularly purchasing and pooling)
  - Aim is to finalize Investment Case by the end of July
DRC: background information

- **Country platform**
  - Draws on an existing multi-stakeholder platform
  - Supported by a technical team led by the Office of the Prime Minister

- **Investment Case**
  - Built on national health sector strategy
  - Focused around service delivery platforms (community delivery, strategic purchasing) and health systems strengthening (HRH, supply chain, financing, info systems)

- **Complementary financing of the Investment Case**
  - Strong existing collaboration and involvement from a range of key financiers, including Canada, the Global Fund, JICA, Norway, USAID, and World Bank
  - World Bank/GFF Trust Fund financing separated into two projects:
    - CRVS: US$30m IDA (for info systems, not only CRVS), US$10m trust fund: approved March 2016
    - Additional financing for current project: US$100m IDA, US$40m trust fund: Board date is February 2017

- **Health financing strategy**
  - Health financing assessment completed
  - Draft HFS prepared – ongoing work to develop important areas (e.g., pooling, purchasing)
Ethiopia: recent developments

- **Latest updates**
  - End-June World Bank identification mission had good technical consultations with partners including H6 and SDG PF partners
    - JCCC will be briefed on mission discussions at the next meeting in July
  - Discussions on health financing strategy continued with strong interest from partners such as USAID and Gates Foundation

- **Main challenges**
  - More work needed to define the CRVS elements of the support from GFF Trust Fund
  - More active engagement with civil society in consultations around the program

- **Key opportunities**
  - Country Partnership Framework is being developed for IDA18, so possibility of additional IDA once that is agreed upon in second half of 2017 (possibly US$120 million)
    - Potential to use the second tranche of IDA to define and include the CRVS elements of the support from GFF Trust Fund

- **Next steps**
  - Next mission likely in the second half of September
Ethiopia: background information

- **Country platform**
  - Joint Consulting Forum for sector policy and reform issues
  - Joint Core Coordinating Committee for technical work
  - TWG for health financing
  - TWG for RMNCAH

- **Investment Case**
  - Health Sector Transformation Plan (HSTP) serves as the Investment Case
  - Focus on demand-side, supply-side and multisectoral interventions (i.e., CRVS, nutrition)
  - Strong equity and quality focus

- **Complementary financing of the Investment Case**
  - Pooled funding through SDG Performance Fund already exists
  - Interest in further aligning funding, including from DfID, GFATM, Gavi, Power of Nutrition TF, USAID and the World Bank
  - World Bank/GFF Trust Fund financing: US$50-60m IDA likely available this year, tentatively to be presented to the IDA Executive Directors by March 2017

- **Health financing strategy**
  - Advanced draft under review
  - Health financing a key issue (both social health insurance for formal sector and community health insurance for non-formal sector)
Kenya: recent developments

- **Latest updates**
  - Discussions underway on providing support to MOH so that it is better positioned to work with the private sector in a more systematic and sustainable way ➔ TOR is being developed for such a position

- **Main challenges**
  - Extent of alignment by counties with national framework is unclear in light of devolution and capacity challenges

- **Key opportunities**
  - Trust fund for TA paired with results-focused financing ➔ strong incentive for improving quality of implementation

- **Next steps**
  - Continue supporting county annual work plan development in alignment with RMNCAH Investment Framework
  - Continued consultations on the health financing strategy, with government in lead
Kenya: background information

- **Country platform**
  - Inclusive coordination platform with RMNCAH TWG & Health Financing TWG

- **Investment Case**
  - National RMNCAH Investment Framework finalized and approved
  - Focus on supply-side performance incentives, vouchers and CCTs to boost demand
  - Geographic prioritization on 20 counties
  - Technical assistance provided by DfID, JICA, UNAIDS, UNFPA, UNICEF, UN Women, USAID, WHO, and the World Bank

- **Complementary financing of the Investment Case**
  - Commitment from Governments of Denmark, Japan, the United Kingdom, and the United States as well as the World Bank, with resources from IDA and the GFF Trust Fund
  - World Bank/GFF Trust Fund financing: US$150m IDA, US$40m trust fund
    - Board decision expected June 2016

- **Health financing strategy**
  - Five key areas: resource mobilization; purchasing; benefits definition; accreditation and licensing; and governance
### Liberia: recent developments

**Latest updates**
- GFF mission scheduled week of 18 July: objective is to support finalization of the Investment Case
  - Specific focus on identifying adolescent health priorities and finalizing the resource mapping so to enable the country to determine scope of the Investment Case
- MOH has requested Gavi and the Global Fund to join the mission to ensure alignment and streamlining the financing to the Investment Case
- Ministry is reaching out to main financiers (European Commission, Gavi, Global Fund, USAID, and World Bank) to finalize the resource mapping

**Main challenges**
- Finalizing the scope of the Investment Case

**Key opportunities**
- Momentum on the health financing strategy following UHC Forum
- Opportunity to support country with further developing strategy on adolescents

**Next steps**
- July mission
Liberia: background information

- **Country platform**
  - TWG on RMNCAH and TWG on health financing overseen by a health sector committee

- **Investment Case**
  - Updated costed Investment Case shared for consultation
  - Four priorities:
    - Quality EmONC and adolescent/youth-friendly RMNCAH services
    - Emergency preparedness, surveillance, and response (esp. maternal and newborn death surveillance and response)
    - Sustainable community engagement
    - Enabling environment: leadership, governance, and management

- **Complementary financing for the Investment Case**
  - Discussions underway with Gavi, Global Fund, USAID, and the World Bank
    - Global Fund HSS application in process and Gavi HSS funding request due September 2016
  - World Bank/GFF Trust Fund financing under discussion (likely US$16 million allocation from GFF Trust Fund)

- **Health financing strategy**
  - Key areas: Health Equity Fund, use of resource allocation formula between counties, improved alignment and on-budget donor funding
Mozambique: recent developments

- **Latest updates**
  - A GFF mission took place 6-17 June 2016
  - Investment Case:
    - The national health strategy (PESS) will provide the basis for discussions of prioritizations of interventions
    - The specific instruments/mechanisms to channel funding remain to be agreed upon, with the outcome of the ongoing revision of the PROSAUDE MOU and Procedures Manual important for agreeing on way forward for pooling external financing
    - New momentum related to CRVS and how the GFF process can improve donor coordination, harmonize approaches and mobilize resources for CRVS.
  - Health financing strategy:
    - An advanced draft has been prepared and was discussed during the mission

- **Main challenges**
  - Needed TA and a GFF coordinator are not yet in place although consultants have now been identified

- **Key opportunities**
  - There is momentum around the GFF process and it seems to be on the right track
  - Mozambique is one of the focus countries of PMNCH ➔ key areas for collaboration being explored

- **Next steps**
  - The GFF roadmap is being followed:
    - Investment Case: GFF task force meeting every two weeks; next meeting in mid-July will focus on reports from 4 working groups (nutrition and family planning practices; adolescent health’ child health; and sexual reproductive maternal and neonatal health) that are preparing background materials
    - Health financing strategy: next mission will discuss 1) how findings from the Health sector Public Expenditure Review, including the Fiscal Space Analysis section, can be incorporated; 2) key proposals that can be taken forward immediately, 3) implementation plan, and 4) draft TOR for TA to support implementation
    - Next GFF mission in Maputo is scheduled for 15-19 August 2016
Mozambique: background information

- **Country platform**
  - A task force has been appointed to lead the GFF process in MOH under the National Director of Public Health
  - Existing coordination mechanisms under the SWAp is used as country platform

- **Investment Case**
  - The process has started and will be completed by November 2016
  - The process for the IC is outlined in the GFF Roadmap

- **Complementary financing for the Investment Case**
  - All health partners are engaged in the process and resource mapping is under way
  - There are ongoing discussions about how to best pool external financing, reduce fiduciary risk and ensure clear links between spending and the MOH’s stated priorities and desired results

- **Health financing strategy**
  - Over the past 2 years, the MOH has worked on a strategy, and the existing draft will be updated in the GFF process
    - The technical working group on health financing (GTF) will support the elaboration of the HFS
  - Consultations with various stakeholders including MOF, local governments, the National Social Security Institute, etc., are planned
Senegal: recent developments

- **Latest updates**
  - World Bank mission took place in early June (not focused on the GFF but some GFF discussions occurred)
  - **Investment Case:**
    - Will prioritize interventions based on other strategies (see next slide) that are currently being updated
    - UNICEF will fund EQUIST training.
  - **Health financing strategy:**
    - First meeting of steering committee that will develop strategy planned for 8 August
    - Roadmap for development of strategy has been prepared
    - TORs for TA for PFM assessment, fiscal space analysis, and health accounts have been developed:
      - USAID (Abt) will support health financing TA in country
      - GFF will hire former P4H focal point to support government

- **Key opportunities**
  - Strong government leadership and good dialogue among partners

- **Next steps**
  - GFF mission in September (exact dates to be finalized)
Senegal: background information

- **Country platform**
  - Builds on existing coordination structures: RNMCAH platform was installed end of April and it will be extended to include private sector and CSOs (decree is currently with Minister)

- **Investment Case**
  - Will build on existing strategies that are currently being updated such as the emergency plan on maternal, newborn, child and adolescent health (SMNEA), nutrition strategy, and integrated child health strategy

- **Complementary financing of the Investment Case**
  - Discussions underway, including with Gavi, Global Fund, JICA, UNICEF, USAID, WHO

- **Health financing strategy**
  - The HFS will integrate the universal health insurance program (Couverture Maladie Universelle) that is currently under development
Tanzania: recent developments

- Latest updates
  - No significant changes since June update

- Next steps
  - Mission planned in week of 18 July to follow up on implementation status, country platform and CRVS
Tanzania: background information

- **Country platform**
  - SWAp coordination mechanism acts as country platform
  - Supported by technical sub-groups focusing on RMNCAH and health financing
  - Wide stakeholder engagement

- **Investment Case**
  - One Plan II used as Investment Case

- **Complementary financing of the Investment Case**
  - HSSP IV – in which the One Plan II is nested – is supported by Canada, DANIDA, DfID, GIZ, the GFTAM, Irish Aid, UNDP, UNFPA, UNICEF, USAID, the World Bank, and WHO

- **Health financing strategy**
  - Draft is currently in parliament
  - Emphasis on: creation of a fiscal space through efficiency gains; partner alignment around prioritized investments; leveraging private sector resources; and expansion of performance-based financing to enhance quality, cost-effectiveness and sustainability
Uganda: recent developments

- **Latest updates**
  - Discussions underway between MOH, USAID, and World Bank on complementary financing, including related to the private sector
  - Videoconference held between the MOH and the GFF Secretariat on major challenge on finalization of the Investment Case (the links between costing and resource mapping, and the coherence of the costing) and on improving the coordination of the GFF process

- **Main challenges**
  - Costing and resource mapping are not well aligned
  - Full potential of the GFF to improve coordination not being realized yet

- **Key opportunities**
  - Strong interest on the part of several key financiers to be more fully engaged in the process

- **Next steps**
  - MOH interested in hiring a coordinator that can assist with GFF process and with tracking and encouraging complementary financing
  - Addressing of issues around costing
  - World Bank project to be presented to Board in July 2016
  - Further discussions around complementary financing
Uganda: background information

- **Country platform**
  - Using the existing health sector coordination mechanism

- **Investment Case**
  - Sharpened RMNCAH Plan has five strategic shifts:
    - Emphasising evidence-based high-impact solutions
    - Increasing access for high-burden populations by promoting a set of service delivery mechanisms that operate synergistically
    - Geographical focusing/sequencing
    - Addressing the broader multisectoral context (focus on adolescent health)
    - Ensuring mutual accountability for RMNCAH outcomes
  - Includes health systems strengthening and capacity building required to deliver successfully

- **Complementary financing of the Investment Case**
  - Discussions now underway, including with DfID, Gavi, SIDA, and USAID
  - World Bank/GFF Trust Fund financing: US$110m IDA, US$30m trust fund
    - Board decision expected in July 2017

- **Health financing strategy**
  - Approved by MOH senior management, awaiting review by Cabinet
  - Six objectives, including around resource mobilization, pooling, and strategic purchasing
**Other countries**

- **Bangladesh**
  - Discussion on next health sector SWAp to begin in August, with GFF to be linked with this
  - Additional Financing for ongoing health sector SWAp approved by World Bank Board

- **Nigeria**
  - MOH hosted a 2-day consultation with development partners in late June to discuss the National Health Sector Development Plan (NHSDP II), which includes RMNCAH
  - The Minister of Health has approved moving forward with the Global Financing Facility activities including the development of an Investment Case for Nigeria, in alignment with NHSDP II
  - Next steps: Planning for a workshop to support the development of the Investment Case
FINAL REMARKS & CLOSING

DR. CHRISTINE SOW | PRESIDENT & EXECUTIVE DIRECTOR | GLOBAL HEALTH COUNCIL

@GLOBALHEALTHORG @PMNCH #GFF
THANK YOU FOR ATTENDING!

QUESTIONS? E-MAIL EVENTS@GLOBALHEALTH.ORG.
STAY TUNED FOR MORE WEBINARS ON THIS TOPIC!

@GLOBALHEALTHORG @PMNCH #GFF