

Appropriations Budget Table (as of March 2018)

Key accounts (in thousands):

	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate Committee	FY18 Omnibus	FY19 President's Request	FY19 GHC Recommendation
Global Health Programs (USAID and State)	\$8,724,950	\$6,481,000	\$8,321,000	\$8,710,000	\$8,690,000	\$6,702,601	\$11,046,500
Maternal and Child Health	\$814,000	\$749,600	\$814,500	\$829,500	\$829,500	\$619,600	\$900,000
of which Gavi	\$275,000	\$290,000	\$290,000	\$290,000	\$290,000	\$250,000	\$290,000
Polio in all accounts	\$59,000	NA	\$59,000	\$59,000	\$51,500 *	\$24,800	\$59,000
Family Planning in all accounts	\$607,500	\$0	\$461,000	\$622,500	\$607,500	\$302,000	\$1,500,000
Nutrition	\$125,000	\$78,500	\$125,000	\$125,000	\$125,000	\$78,500	\$250,000
Vulnerable Children	\$23,000	\$0	\$23,000	\$23,000	\$23,000	NA	\$25,000
Malaria	\$755,000	\$674,000	\$755,000	\$755,000	\$755,000	\$674,000	\$755,000
Tuberculosis	\$241,000	\$178,400	\$241,000	\$261,000	\$261,000	\$178,400	\$400,000
Neglected Tropical Diseases	\$100,000	\$75,000	NA	\$100,000	\$100,000	\$75,000	\$125,000
HIV/AIDS (USAID)	\$330,000	\$0	\$330,000	\$330,000	\$330,000	\$0	\$350,000
HIV/AIDS (bilateral, State)	\$4,320,000	\$3,700,000	\$4,320,000	\$4,320,000	\$4,320,000	\$3,850,000	\$5,160,000
Global Fund to Fight AIDS, TB, and Malaria	\$1,350,000	\$1,125,000	1,350,000	\$1,350,000	\$1,350,000	\$925,000	\$1,350,000
Global Health Security (<i>formerly Pandemic Influenza and other Emerging Threats</i>)	\$142,500	\$72,500	\$72,500	\$72,500	\$207,500**	\$72,500	\$172,500
of which Emergency Reserve Fund	\$70,000	--	\$10,000	--	\$35,000	--	--
Water (in all accounts)	\$400,000	NA	\$400,000	\$400,000	\$400,000	\$306,000	\$660,000
UNICEF in IO&Ps	\$132,500	NA	\$132,500	\$137,500			\$132,500
CDC (Center for Global Health)	\$435,121	\$350,000	\$435,121	\$433,610	\$488,621	\$409,000	\$642,000
of which Global Public Health Protection	\$58,200	\$50,000	\$58,200	\$55,200	\$108,200	\$109,000	\$208,200
CDC (Center for Emerging Zoonotic and Infectious Diseases)	\$584,922	\$514,000	\$551,522	\$584,920	\$614,572	\$508,000	At minimum \$699,270
NIH (HHS)							
Fogarty International Center	\$72,213	\$0	\$73,353	\$74,280	\$75,733	\$70,000	\$74,280
NIAID	\$4,906,638	\$3,780,000	\$5,005,813	\$5,127,870	\$5,260,210	\$4,762,000	\$5,127,870

* This is the funding in Maternal and Child Health; Polio funding in other accounts is not known at this time

** Includes \$100 million from unobligated Ebola response funds.