

U.S. GLOBAL HEALTH BUDGET & APPROPRIATIONS

As we head into discussions for Fiscal Year (FY) 2025, Global Health Council (GHC) members ask for your support for a strong FY25 global health budget, using FY24 enacted levels as the floor for negotiations. This includes increased investments for global health programs within the State, Foreign Operations and Related Programs (SFOPS); Labor, Health and Human Services, Education, and Related Agencies (LHHS); and Department of Defense (DoD) portfolios in FY25.

We are asking for:

SFOPS Robust global health investments at the Department of State and the U.S. Agency for International Development.

Much needed investments in multilateral institutions, such as the World Health Organization; UNICEF; the UN Population Fund; Gavi, the Vaccine Alliance; the Global Fund to Fight AIDS, Tuberculosis and Malaria; the Pandemic Fund; and the Coalition for Epidemic Preparedness Innovations. All of these organizations leverage U.S. dollars to broaden impact, save more lives, and promote global health security.

LHHS Robust global health investments at the Centers for Disease Control and Prevention, and at the National Institutes of Health.

DoD Funding for the Biological Threat Reduction Program, within the Cooperative Threat Reduction account.

Why this funding is vital:

- The FY24 global health budget and the FY25 President's Budget Request lack the boldness and vision needed to address a time of growing health, humanitarian, and development crises. Needs to bolster essential health services continue to grow in the wake of the COVID-19 pandemic, climate change, and ongoing conflicts.
- In concert with U.S. humanitarian and development programs, global health programs are cost-effective. Furthermore, they support U.S. foreign assistance priorities to reduce poverty, achieve gender equality, promote human rights, and improve national and global security by supporting stable, resilient, and democratic communities.
- U.S. leadership and bipartisanship are critical to our ability to reach the global health goals of saving lives, transforming communities, and advancing health equity.
- U.S. investment is absolutely critical in order to prevent further backsliding on global health progress. This progress is necessary in order to strengthen our collective health security and protect Americans, and to build more resilient and prosperous communities.
- Flat or decreased funding to the U.S. global health budget in FY25 would severely undermine decades of progress towards a healthier world and would serve as a dangerous signal that the U.S. is ceding leadership on the global stage.

SFOPS

(Numbers in thousands)

	FY23 Enacted	FY24 Enacted	FY25 Recommendation
Global Health Programs (USAID & State)	\$10,560,950	\$10,030,450	\$15,365,000
Maternal & Child Health	\$910,000	\$915,000	\$1,150,000
- Of which GAVI	\$290,000	\$300,000	\$340,000
- Of which Polio (all accounts including ESF)	\$85,000	\$85,000	\$165,000
Malaria (PMI)	\$795,000	\$795,000	\$925,000
Tuberculosis	\$394,500	\$394,500	\$1,000,000
Family Planning (all accounts)	\$607,500	\$607,500	\$1,740,000
- Of which UNFPA (IO&P)	\$32,500	\$32,500	\$116,000
Nutrition	\$160,000	\$165,000	\$300,000
Vulnerable Children	\$30,000	\$31,500	\$35,000
Neglected Tropical Diseases	\$114,500	\$114,500	\$125,000
HIV/AIDS (USAID)	\$330,000	\$330,000	\$350,000
PEPFAR	\$4,395,000	\$4,395,000	\$5,140,000
- Of which UNAIDS	\$50,000	\$50,000	\$60,000
The Global Fund to Fight AIDS, TB and Malaria	\$2,000,000	\$1,650,000	\$1,650,000
Pandemic Fund (all accounts)	Unspecified	Unspecified	\$1,000,000
Global Health Security	\$900,000	\$700,000	\$1,000,000
- Of which CEPI	\$100,000	\$100,000	\$200,000
Emergency Reserve Fund*	\$90,000	\$90,000	\$300,000
SIGHT Fund for R&D**	-	-	\$250,000
Health Worker Initiative***	-	\$10,000	\$200,000
Health Systems Strengthening****	-	-	\$200,000

	FY23 Enacted	FY24 Enacted	FY25 Recommendation
Development Assistance			
Water and Sanitation	\$475,000	\$451,000	\$500,000

	FY23 Enacted	FY24 Enacted	FY25 Recommendation
Contributions to International Organizations (CIO)			
World Health Organization	\$108,300	\$108,730	\$134,580

	FY23 Enacted	FY24 Enacted	FY25 Recommendation
International Organizations & Programs (IO&P)			
UNICEF	\$142,000	\$142,000	\$175,000
- Of which FGM	\$5,000	\$5,000	\$5,000

* Up to \$90,000,000 of the funds made available under the heading 'Global Health Programs' may be made available for the Emergency Reserve Fund.

** The Supporting Innovative Global Health Technologies (SIGHT) Fund is a request of additive funding to create a new line for global health innovation to supplement USAID's ongoing R&D efforts happening under health area verticals.

*** Funding was approved for the Health Worker Initiative for the first time in FY24.

**** GHC supports the inclusion of robust HSS language in the FY25 SFOPS appropriations bill that not less than 10% of each program line in the "Global Health Programs" spent on cross-cutting health system capacity to ensure these systems are affordable, accessible, reliable, and accountable to the people served. These funds should be in addition to ongoing health system capacity building that supports individual programs, and programs should be jointly funded.

(Numbers in thousands)

Centers for Disease Control and Prevention (HHS)

	FY23 Enacted	FY24 Enacted	FY25 Recommendation
Global Health Center	\$692,840	\$692,843	\$1,002,300
- Of which Parasitic Diseases and Malaria	\$29,000	\$29,000	\$40,000
- Of which Global Public Health Protection	\$293,200	\$293,200	\$456,400
- Of which Global HIV/AIDS	\$128,921	\$128,921	\$128,900
- Of which Global TB	\$11,720	\$11,720	\$21,000
- Of which Global Immunization	\$230,000	\$230,000	\$356,000
National Center for Emerging and Zoonotic Infectious Diseases	\$750,770	\$760,272	\$900,000
- Of which Global WASH	-	-	\$10,000
Infectious Diseases Rapid Response Reserve Fund	\$35,000	\$25,000	\$300,000

National Institutes of Health (HHS)

	FY23 Enacted	FY24 Enacted	FY25 Recommendation
Fogarty International Center	\$95,160	\$95,162	\$116,100
National Institute of Allergy and Infectious Diseases	\$6,562,280	\$6,562,280	\$7,840,250
Office of AIDS Research	\$3,294,000	Unspecified	\$3,953,000



(Numbers in thousands)

Department of Defense	FY23 Enacted	FY24 Enacted	FY25 Recommendation
Biological Threat Reduction Program (within Cooperative Threat Reduction account)	\$235,000	\$228,000	\$250,000



ABOUT GLOBAL HEALTH COUNCIL AND THE BUDGET & APPROPRIATIONS WORKING GROUP

Global Health Council (GHC) is the leading member organization devoted to advancing global health priorities by uniting advocates, implementers, policymakers, and other stakeholders.

The GHC Budget & Appropriations Working Group is a community of organizations dedicated to aligning requests, messaging, and activities related to the United States budget and the appropriations process for global health funding.

Visit our website: globalhealth.org