

**Appropriations Budget Table** (as of September 2019)

Key accounts (in thousands):

|  | <b>FY19<br/>Enacted</b> | <b>FY20 President's<br/>Request</b> | <b>FY20 House</b>             | <b>FY20 Senate</b> | <b>FY20 GHC<br/>Recommendation</b> |
|--|-------------------------|-------------------------------------|-------------------------------|--------------------|------------------------------------|
| <b>Global Health Programs (USAID and State)</b>                      | <b>\$8,837,450</b>      | <b>\$6,343,475</b>                  | <b>\$9,296,500</b>            | <b>\$9,111,000</b> | <b>\$11,440,000</b>                |
| Maternal and Child Health  | \$835,000               | \$619,600                           | \$850,000                     | \$847,000          | \$900,000                          |
| of which Gavi  | \$290,000               | \$250,000                           | \$290,000                     | \$290,000          | \$290,000                          |
| Polio in all accounts  | \$59,000                | \$23,000                            | \$59,000                      | \$61,000           | \$59,000                           |
| Family Planning and Reproductive Health (all accounts including ESF) | \$607,500               | \$237,000 <sup>1</sup>              | \$805,500                     | \$575,000          | \$1,660,000                        |
| of which UNFPA   | \$32,500                | \$0                                 | \$55,500                      | \$0                | \$111,000                          |
| Nutrition  | \$145,000               | \$78,500                            | \$145,000                     | \$150,000          | \$250,000                          |
| Vulnerable Children  | \$24,000                | \$0                                 | \$24,000                      | \$26,000           | \$25,000                           |
| Malaria  | \$755,000               | \$674,000                           | \$755,000                     | \$789,000          | \$755,000                          |
| Tuberculosis   | \$302,000               | \$261,000                           | \$310,000                     | \$310,000          | \$400,000                          |
| Neglected Tropical Diseases  | \$102,500               | \$75,000                            | \$102,500                     | \$102,500          | \$125,000                          |
| HIV/AIDS (USAID)   | \$330,000               | \$0                                 | \$330,000                     | \$330,000          | \$350,000                          |
| HIV/AIDS (bilateral, State)  | \$4,370,000             | \$3,071,600 <sup>2</sup>            | \$4,370,000                   | \$4,320,000        | \$5,500,000                        |
| Global Fund to Fight AIDS, TB, and Malaria                           | \$1,350,000             | \$958,400 <sup>3</sup>              | \$1,560,000                   | \$1,560,000        | \$1,560,000                        |
| Global Health Security   | \$138,000 <sup>4</sup>  | \$90,000                            | \$100,000                     | \$100,000          | \$172,500                          |
| Emergency Reserve Fund   | \$2,000                 | NA                                  | \$10,000                      | NA                 | \$294,000                          |
| <b>UNICEF (IO&amp;P)</b>   | <b>\$132,500</b>        | <b>NA</b>                           | <b>\$132,500</b> <sup>5</sup> |                    | <b>\$132,500</b>                   |
| <b>Water (in all accounts)</b>                                       | <b>\$435,000</b>        | <b>NA</b>                           | <b>\$435,000</b>              | <b>\$450,000</b>   | <b>\$435,000</b>                   |
| <b>CDC (HHS)</b>   |                         |                                     |                               |                    |                                    |
| Center for Global Health   | \$488,621               | \$457,000                           | \$513,621                     | \$595,843          | \$642,000                          |
| of which Global Public Health Protection                             | \$108,200               | \$100,000                           | \$133,200                     | \$208,200          | \$208,200                          |
| Infectious Diseases Rapid Reserve Fund                               |                         | \$50,000                            | \$50,000                      | NA                 |                                    |
| Center for Emerging Zoonotic and Infectious Diseases                 | \$620,372               | \$509,000                           | \$644,622                     | \$615,370          | \$699,270                          |
| <b>NIH (HHS)</b>   |                         |                                     |                               |                    |                                    |
| Fogarty International Center   | \$78,109                | \$67,000                            | \$84,926                      | \$82,338           | \$78,150                           |
| NIAID  | \$5,523,324             | \$4,754,000                         | \$5,808,268                   | \$5,937,820        | \$5,506,190                        |

<sup>1</sup> "When combined with an expected \$65 million from FY 2018 and FY 2019 funds reallocated from the United Nations Population Fund, the 2020 Budget provides a total of \$302 million for family planning/reproductive health."

<sup>2</sup> This is the amount stated in the FY 2020 Department of State, Foreign Operations, and Related Programs Congressional Budget Justification. The PEPFAR request totals \$3.35 billion with oversight and management funds included.

<sup>3</sup> "When combined with FY 2019 funds appropriated by Congress that were unmatched from the last replenishment, the \$958.4 million requested for FY 2020 will enable the United States to provide up to \$1.1 billion towards a three-year pledge that commits up to \$3.3 billion to the fund."

<sup>4</sup> "The conference agreement includes \$140,000,000 for Global Health Security, of which \$40,000,000 is repurposed from title IX of division J of Public Law 113-235. Of such repurposed funds, \$2,000,000 is for the Emergency Reserve Fund, bringing the available balance of the Reserve Fund to \$100,000,000 to enable the United States and the international public health community to respond rapidly to emerging health threats."

<sup>5</sup> This amount reflects UNICEF's core resources. The full funding amount stated in the FY 2020 Department of State, Foreign Operations, and Related Programs Congressional Budget Justification is \$147.5 million which includes funding for programs that address female genital mutilation and to support the West Bank and Gaza.