

**Appropriations Budget Table** (as of March 2019)

Key accounts (in thousands):

	<b>FY18 Omnibus</b>	<b>FY19 President's Request</b>	<b>FY19 Enacted</b>	<b>FY20 President's Request</b>	<b>FY20 GHC Recommendation</b>
<b>Global Health Programs (USAID and State)</b>	<b>\$8,690,000</b>	<b>\$6,702,601</b>	<b>\$8,837,450</b>	<b>\$6,343,475</b>	<b>\$11,440,000</b>
Maternal and Child Health	\$829,500	\$619,600	\$835,000	\$619,600	\$900,000
of which Gavi	\$290,000	\$250,000	\$290,000	\$250,000	\$290,000
Polio in all accounts	\$59,000	\$24,800	\$59,000		\$59,000
Family Planning in all accounts	\$607,500	\$302,000	\$607,500	\$237,000	\$1,660,000
Nutrition	\$125,000	\$78,500	\$145,000	\$78,500	\$250,000
Vulnerable Children	\$23,000	NA	\$24,000	\$0	\$25,000
Malaria	\$755,000	\$674,000	\$755,000	\$674,000	\$755,000
Tuberculosis	\$261,000	\$178,400	\$302,000	\$261,000	\$400,000
Neglected Tropical Diseases	\$100,000	\$75,000	\$102,500	\$75,000	\$125,000
HIV/AIDS (USAID)	\$330,000	\$0	\$330,000	\$0	\$350,000
HIV/AIDS (bilateral, State)	\$4,320,000	\$3,850,000	\$4,370,000	\$3,071,600	\$5,500,000
Global Fund to Fight AIDS, TB, and Malaria	\$1,350,000	\$925,000	\$1,350,000	\$1,100,000 ***	\$1,560,000
Global Health Security	\$172,500*	\$72,500	\$138,000 **	\$90,000	\$172,500
Emergency Reserve Fund	\$35,000	--	\$2,000 **		\$294,000
<b>UNICEF (IO&amp;P)</b>	<b>\$132,500</b>	<b>--</b>	<b>\$132,500</b>		<b>\$132,500</b>
<b>Water (in all accounts)</b>	<b>\$400,000</b>	<b>\$306,000</b>	<b>\$435,000</b>		<b>\$435,000</b>
<b>CDC (HHS)</b>					
Center for Global Health	\$488,621	\$409,000	\$488,621	\$457,000	\$642,000
of which Global Public Health Protection	\$108,200	\$109,000	\$108,200	\$100,000	\$208,200
Center for Emerging Zoonotic and Infectious Diseases	\$614,572	\$508,000	\$620,372	\$509,000	<b>\$699,270</b>
<b>NIH (HHS)</b>					
Fogarty International Center	\$75,733	\$70,000	\$78,109	\$67,000	\$78,150
NIAID	\$5,260,210	\$4,762,000	\$5,523,324	\$4,754,000	\$5,506,190

\* Includes \$100 million from unobligated Ebola response funds.

\*\* "The conference agreement includes \$140,000,000 for Global Health Security, of which \$40,000,000 is repurposed from title IX of division J of Public Law 113-235. Of such repurposed funds, \$2,000,000 is for the Emergency Reserve Fund, bringing the available balance of the Reserve Fund to \$100,000,000 to enable the United States and the international public health community to respond rapidly to emerging health threats."

\*\*\* Includes \$142 million from FY19 appropriation