

Appropriations Budget Table (as of February 2019)

Key accounts (in thousands):

	FY18 Omnibus	FY19 President's Request	FY19 GHC Recommendation	FY19 House	FY19 Senate	FY19 Enacted
Global Health Programs (USAID and State)	\$8,690,000	\$6,702,601	\$11,046,500	\$8,690,000	\$8,800,000	\$8,837,450
Maternal and Child Health	\$829,500	\$619,600	\$900,000	\$845,000	\$829,500	\$835,000
of which Gavi	\$290,000	\$250,000	\$290,000	\$290,000	\$290,000	\$290,000
Polio in all accounts	\$59,000	\$24,800	\$59,000	\$59,000	\$59,000	\$59,000
Family Planning in all accounts	\$607,500	\$302,000	\$1,500,000	\$461,000	\$632,600	\$607,500
Nutrition	\$125,000	\$78,500	\$250,000	\$145,000	\$135,000	\$145,000
Vulnerable Children	\$23,000	NA	\$25,000	\$23,000	\$25,000	\$24,000
Malaria	\$755,000	\$674,000	\$755,000	\$755,000	\$755,000	\$755,000
Tuberculosis	\$261,000	\$178,400	\$400,000	\$302,000	\$275,000	\$302,000
Neglected Tropical Diseases	\$100,000	\$75,000	\$125,000	--	\$106,000	\$102,500
HIV/AIDS (USAID)	\$330,000	\$0	\$350,000	\$330,000	\$330,000	\$330,000
HIV/AIDS (bilateral, State)	\$4,320,000	\$3,850,000	\$5,160,000	\$4,320,000	\$4,370,000	\$4,370,000
Global Fund to Fight AIDS, TB, and Malaria	\$1,350,000	\$925,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
Global Health Security	\$172,500*	\$72,500	\$172,500	\$172,550	\$100,000**	\$138,000 ***
Emergency Reserve Fund	\$35,000	--	--	\$25,000	**	\$2,000 ***
UNICEF (IO&P)	\$132,500	--	--	--	\$132,500	\$132,500
Water (in all accounts)	\$400,000	\$306,000	\$660,000	\$400,000	\$435,000	\$435,000
CDC (HHS)						
Center for Global Health	\$488,621	\$409,000	\$642,000	\$488,621	\$488,621	\$488,621
of which Global Public Health Protection	\$108,200	\$109,000	\$208,200	\$108,200	\$108,200	\$108,200
Center for Emerging Zoonotic and Infectious Diseases	\$614,572	\$508,000	\$699,270	\$614,572	\$617,572	\$620,372
NIH (HHS)						
Fogarty International Center	\$75,733	\$70,000	\$74,280	\$76,637	\$78,150	\$78,109
NIAID	\$5,260,210	\$4,762,000	\$5,127,870	\$5,368,029	\$5,506,190	\$5,523,324

* Includes \$100 million from unobligated Ebola response funds.

** The Senate bill includes the transfer of unspent Ebola response funds including: \$27.5 million “for programs to accelerate the capabilities of targeted countries to prevent, detect, and respond to infectious disease outbreaks,” and “any remaining balances for the Emergency Reserve Fund.”

*** “The conference agreement includes \$140,000,000 for Global Health Security, of which \$40,000,000 is repurposed from title IX of division J of Public Law 113-235. Of such repurposed funds, \$2,000,000 is for the Emergency Reserve Fund, bringing the available balance of the Reserve Fund to \$100,000,000 to enable the United States and the international public health community to respond rapidly to emerging health threats.”