

Appropriations Budget Table (as of December 2018)

Key accounts (in thousands):

	FY18 Omnibus	FY19 President's Request	FY19 GHC Recommendation	FY19 House	FY19 Senate	FY19 Enacted	FY20 GHC Recommendation
Global Health Programs (USAID and State)	\$8,690,000	\$6,702,601	\$11,046,500	\$8,690,000	\$8,800,000	--	--
Maternal and Child Health	\$829,500	\$619,600	\$900,000	\$845,000	\$829,500	--	\$900,000
of which Gavi	\$290,000	\$250,000	\$290,000	\$290,000	\$290,000	--	\$290,000
Polio in all accounts	\$51,500	\$24,800	\$59,000	\$59,000	\$59,000	--	\$59,000
Family Planning in all accounts	\$607,500	\$302,000	\$1,500,000	\$461,000	\$632,600	--	\$1,660,000
Nutrition	\$125,000	\$78,500	\$250,000	\$145,000	\$135,000	--	\$250,000
Vulnerable Children	\$23,000	NA	\$25,000	\$23,000	\$25,000	--	\$25,000
Malaria	\$755,000	\$674,000	\$755,000	\$755,000	\$755,000	--	\$755,000
Tuberculosis	\$261,000	\$178,400	\$400,000	\$302,000	\$275,000	--	\$400,000
Neglected Tropical Diseases	\$100,000	\$75,000	\$125,000	--	\$106,000	--	\$125,000
HIV/AIDS (USAID)	\$330,000	\$0	\$350,000	\$330,000	\$330,000	--	\$350,000
HIV/AIDS (bilateral, State)	\$4,320,000	\$3,850,000	\$5,160,000	\$4,320,000	\$4,370,000	--	\$5,500,000
Global Fund to Fight AIDS, TB, and Malaria	\$1,350,000	\$925,000	\$1,350,000	\$1,350,000	\$1,350,000	--	\$1,550,000
Emerging Pandemic Threats	\$172,500*	\$72,500	\$172,500	\$172,550	\$100,000**	--	\$172,500
Emergency Reserve Fund	\$35,000	--	--	\$25,000	**	--	\$294,000
Water (in all accounts)	\$400,000	\$306,000	\$660,000	\$400,000	\$435,000	--	\$435,000
UNICEF (IO&P)	--	--	--	--	\$132,500	--	\$132,500
CDC (HHS)							
Center for Global Health	\$488,621	\$409,000	\$642,000	\$488,621	\$488,621	\$488,621	\$642,000
of which Global Public Health Protection	\$108,200	\$109,000	\$208,200	\$108,200	\$108,200	\$108,200	\$208,200
CDC (Center for Emerging Zoonotic and Infectious Diseases)	\$614,572	\$508,000	\$699,270	\$614,572	\$618,872	\$620,372	\$699,270
NIH (HHS)							
Fogarty International Center	\$75,733	\$70,000	\$74,280	\$76,637	\$78,150	\$78,109	\$78,150
NIAID	\$5,260,210	\$4,762,000	\$5,127,870	\$5,368,029	\$5,506,190	\$5,523,324	\$5,506,190

* Includes \$100 million from unobligated Ebola response funds.

** The Senate bill includes the transfer of unspent Ebola response funds including: \$27.5 million “for programs to accelerate the capabilities of targeted countries to prevent, detect, and respond to infectious disease outbreaks,” and “any remaining balances for the Emergency Reserve Fund.”