

**Appropriations Budget Table** (as of February 2018)

Key accounts (in thousands):

	<b>FY17 Omnibus</b>	<b>FY18 President's Request</b>	<b>FY18 House</b>	<b>FY18 Senate</b>	<b>FY19 President's Request</b>
<b>Global Health Programs (USAID and State)</b>	<b>\$8,724,950</b>	<b>\$6,481,000</b>	<b>\$8,321,000</b>	<b>\$8,710,000</b>	<b>\$6,702,601</b>
Maternal and Child Health	\$814,000	\$749,600	\$814,500	\$829,500	\$619,600
of which Gavi	\$275,000	\$290,000	\$290,000	\$290,000	\$250,000
Polio in all accounts	\$59,000	NA	\$59,000	\$59,000	\$24,800
Family Planning in all accounts	\$607,500	\$0	\$461,000	\$622,500	\$302,000
Nutrition	\$125,000	\$78,500	\$125,000	\$125,000	\$78,500
Vulnerable Children	\$23,000	\$0	\$23,000	\$23,000	NA
Malaria	\$755,000	\$674,000	\$755,000	\$755,000*	\$674,000
Tuberculosis	\$241,000	\$178,400	\$241,000	\$261,000**	\$178,400
Neglected Tropical Diseases	\$100,000	\$75,000	NA	\$100,000	\$75,000
HIV/AIDS (USAID)	\$330,000	\$0	\$330,000	\$330,000	\$0
HIV/AIDS (bilateral, State)	\$4,320,000	\$3,700,000	\$4,320,000	\$4,320,000	\$3,850,000
Global Fund to Fight AIDS, TB, and Malaria	\$1,350,000	\$1,125,000	1,350,000	\$1,350,000	\$925,000
Pandemic Influenza and other Emerging Threats	\$142,500	--	--	--	
of which Emergency Reserve Fund	\$70,000	--	\$10,000	--	--
of which Global Health Security	\$72,500	\$72,500 ***	\$72,500 ***	\$72,500 ***	\$72,500 ***
<b>Water (in all accounts)</b>	<b>\$400,000</b>	<b>NA</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$306,000</b>
<b>UNICEF in IO&amp;Ps</b>	<b>\$132,500</b>	<b>NA</b>	<b>\$132,500</b>	<b>\$137,500</b>	
<b>CDC (Center for Global Health)</b>	<b>\$435,121</b>	<b>\$350,000</b>	<b>\$435,121</b>	<b>\$433,610</b>	<b>\$409,000</b>
of which Global Public Health Protection	\$58,200	\$50,000	\$58,200	\$55,200	\$109,000
<b>CDC (Center for Emerging Zoonotic and Infectious Diseases)</b>	<b>\$584,922</b>	<b>\$514,000</b>	<b>\$551,522</b>	<b>\$584,920</b>	<b>\$508,000</b>
<b>NIH (HHS)</b>					
Fogarty International Center	\$72,213	\$0	\$73,353	\$74,280	\$70,000
NIAID	\$4,906,638	\$3,780,000	\$5,005,813	\$5,127,870	\$4,762,000

\* House: Includes \$250 million from remaining Ebola response funds; Senate: Includes \$100 million from remaining Ebola response funds

\*\* Includes \$20 million from remaining Ebola response funds;

\*\*\* Funding from remaining Ebola response funds; An additional \$130 million reserve fund is also made available for “programs to prevent, prepare for, and respond to unanticipated and emerging health threats only if the Secretary of State determines and reports to the Committee that it is in the national interest to respond to such threats”