

Appropriations Budget Table (as of September 2017)

Key accounts (in thousands):

	FY16 Omnibus	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate
Global Health Programs (USAID and State)	\$8,503,405	\$8,724,950	\$6,481,000	\$8,321,000	\$8,710,000
Maternal and Child Health	\$750,000	\$814,000	\$749,600	\$814,500	\$829,500
of which Gavi	\$235,000	\$275,000	\$290,000	\$290,000	\$290,000
Polio in all accounts	\$59,000	\$59,000	NA	\$59,000	\$59,000
Family Planning in all accounts	\$607,500	\$607,500	\$0	\$461,000	\$622,500
Nutrition	\$125,000	\$125,000	\$78,500	\$125,000	\$125,000
Vulnerable Children	\$22,000	\$23,000	\$0	\$23,000	\$23,000
Malaria	\$674,000	\$755,000	\$674,000	\$755,000	\$755,000*
Tuberculosis	\$236,000	\$241,000	\$178,400	\$241,000	\$261,000**
Neglected Tropical Diseases	\$100,000	\$100,000	\$75,000	NA	\$100,000
HIV/AIDS (USAID)	\$330,000	\$330,000	\$0	\$330,000	\$330,000
HIV/AIDS (bilateral, State)	\$4,320,000	\$4,320,000	\$3,700,000	\$4,320,000	\$4,320,000
Global Fund to Fight AIDS, TB, and Malaria	\$1,350,000	\$1,350,000	\$1,125,000	1,350,000	\$1,350,000
Pandemic Influenza and other Emerging Threats	--	\$142,500	--	--	--
of which Emergency Reserve Fund	--	\$70,000	--	\$10,000	--
of which Global Health Security	--	\$72,500	\$72,500 ***	\$72,500 ***	\$72,500 ***
Water (in all accounts)	\$400,000	\$400,000	NA	\$400,000	\$400,000
UNICEF in IO&Ps	\$132,500	\$132,500	NA****	\$132,500	\$137,500
CDC (Center for Global Health)	\$427,120	\$435,121	\$350,000	\$435,121	\$433,610
of which Global Health Security Agenda	--	--	--		
CDC (Center for Emerging Zoonotic and Infectious Diseases)	\$579,890	\$584,922	\$514,000	\$551,522	\$584,920
NIH (HHS)	\$32,084,000	\$34,084,000	\$26,900,000	\$35,200,000	\$36,100,000
Fogarty International Center	\$70,450	\$72,213	\$0	\$73,353	\$74,280
NIAID	\$4,629,000	\$4,906,638	\$3,780,000	\$5,005,813	\$5,127,870

* House: Includes \$250 million from remaining Ebola response funds; Senate: Includes \$100 million from remaining Ebola response funds

** Includes \$20 million from remaining Ebola response funds;

*** Funding from remaining Ebola response funds; An additional \$130 million reserve fund is also made available for "programs to prevent, prepare for, and respond to unanticipated and emerging health threats only if the Secretary of State determines and reports to the Committee that it is in the national interest to respond to such threats"

**** The International Organizations and Programs (IO&Ps) is zeroed out. The House recommended funding for UNICEF in the Global Health Programs account.